

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	70,569	76,602	147,171
Baseball	45,360		45,360
Cross Country	22,838	24,509	47,347
Field Hockey		58,184	58,184
Golf	43,877	42,560	86,437
Lacrosse	65,635	67,748	133,383
Soccer	60,736	64,134	124,870
Softball		45,619	45,619
Swimming and Diving (combined)	55,409	55,409	110,818
Tennis	16,997	18,948	35,945
Track and Field (Outdoor)	41,339	41,339	82,678
Volleyball		33,170	33,170
Total Expenses of all Sports, Except Football and Basketball, Combined	352,191	451,620	803,811
Total Expenses Men's and Women's Teams	422,760	528,222	950,982
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			702,925
Grand Total Expenses			1,653,907

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	72,735	79,264	151,999
Baseball	45,360		45,360
Cross Country	22,838	25,292	48,130
Field Hockey		58,184	58,184
Golf	48,554	42,560	91,114
Lacrosse	65,635	67,748	133,383
Soccer	60,736	64,134	124,870
Softball		45,619	45,619
Swimming and Diving (combined)	55,409	55,459	110,868
Tennis	16,997	18,948	35,945
Track and Field (Outdoor)	41,339	41,339	82,678
Volleyball		33,170	33,170
Total Revenues of all Sports, Except Football and Basketball, Combined	356,868	452,453	809,321
Total Revenues Men's and Women's Teams	429,603	531,717	961,320
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			702,925
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,664,245

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	135,297	180,202	315,499
2 Total of Assistant Coaches' Salaries	57,900	63,000	120,900
3 Total Salaries (Lines 1+2)	193,197	243,202	436,399
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	8,764	11,281	20,045
6 Operating (Game-Day) Expenses	162,634	209,082	371,716
7 Summary of Subset Expenses (Lines 3+4+5+6)	364,595	463,565	828,160
8 Total Expenses for Teams	422,760	528,222	950,982
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	58,165	64,657	122,822
10 Not Allocated Expenses			702,925
11 Grand Total Expenses (Lines 8+10)			1,653,907
12 Total Revenues for Teams	429,603	531,717	961,320
13 Not Allocated Revenues			702,925
14 Grand Total Revenues (Lines 12+13)			1,664,245
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	6,843	3,495	10,338
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			⚠ 10,338

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

\$10,338 represents monies from NCAA post season for women's cross country and men's golf as well as ticket sales and a \$500 donation from Pepsi. (The only sports that involve a gate charge/ticket sales are women's and men's basketball).